

Borough Plan Priority Dashboards- Overview and Scrutiny

25th March 2019

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- Priority Dashboards are part of our performance framework to track progress against the outcomes and targets set out in the Borough Plan.
- These new Priority dashboards will replace the old Corporate Plan wheels with the principles of the current performance framework adopted in reporting on the measures. The dashboards will be published on our website w.e.f. April 2019 and allow residents and others to easily track performance against the five priority areas.
- The dashboards currently represent the baseline position so are not RAG rated as the Rag rating is indicative of progress against the agreed target/ ambition. The intention is to update the dashboards on a quarterly basis so the first progress update of the Priority dashboards will be at the end of Quarter 1- June/ July 2019.
- Below the Dashboard (wheel) image will be tables from which there will be clickable links that will bring you to a PDF that will provide more detail on performance against the relevant indicator and target set over the course of the Borough Plan period.
- Some indicators are longer term so will not lend themselves to a quarterly update but where possible a narrative to explain progress against milestones or a proxy indicator will be included in the quarterly update.
- The timely publication of the Priority dashboards creates transparency and accountability directly to residents about Haringey and it's partners performance against the delivery of specified outcomes. This means a continued role for Overview and Scrutiny Committee to use the updates as part of their role in scrutinising and supporting performance improvement and in agreeing their work programmes.
- A training session for Panel Members on how to use Performance and Budget /finance data to inform decision making is being planned for around June time to align with 1st progress update against BP Outcomes. The focus will be to enhance learning around the different types of data available, how to interpret the data within the Priority Dashboards, the role of Scrutiny in finance and ultimately to give Members confidence in applying evidence based decision making.









